

**NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET**

City of MORAVIA  
Fiscal Year July 1, 2023 - June 30, 2024

The City of MORAVIA will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2024

**Meeting Date/Time:** 3/12/2024 05:00 PM

**Contact:** Sharla Stogdill

**Phone:** (641) 724-9811

**Meeting Location:** Moravia City Hall  
116 South William Street  
Moravia, IA 52571

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing. Budget amendments are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	182,518	0	182,518
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Net Current Property Tax	3	182,518	0	182,518
Delinquent Property Tax Revenue	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	104,535	0	104,535
Licenses & Permits	7	900	0	900
Use of Money & Property	8	3,140	0	3,140
Intergovernmental	9	150,889	0	150,889
Charges for Service	10	362,500	0	362,500
Special Assessments	11	0	0	0
Miscellaneous	12	12,700	0	12,700
Other Financing Sources	13	0	0	0
Transfers In	14	74,825	0	74,825
<b>Total Revenues &amp; Other Sources</b>	<b>15</b>	<b>892,007</b>	<b>0</b>	<b>892,007</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>				
Public Safety	16	58,565	0	58,565
Public Works	17	134,337	48,069	182,406
Health and Social Services	18	0	0	0
Culture and Recreation	19	93,854	0	93,854
Community and Economic Development	20	0	0	0
General Government	21	123,948	25,337	149,285
Debt Service	22	37,122	0	37,122
Capital Projects	23	0	0	0
Total Government Activities Expenditures	24	447,826	73,406	521,232
Business Type/Enterprise	25	346,828	0	346,828
<b>Total Gov Activities &amp; Business Expenditures</b>	<b>26</b>	<b>794,654</b>	<b>73,406</b>	<b>868,060</b>
Transfers Out	27	74,825	0	74,825
<b>Total Expenditures/Transfers Out</b>	<b>28</b>	<b>869,479</b>	<b>73,406</b>	<b>942,885</b>
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	<b>29</b>	<b>22,528</b>	<b>-73,406</b>	<b>-50,878</b>
Beginning Fund Balance July 1, 2023	30	669,786	0	669,786
<b>Ending Fund Balance June 30, 2024</b>	<b>31</b>	<b>692,314</b>	<b>-73,406</b>	<b>618,908</b>

**Explanation of Changes:** No change in revenue. Increase in expenses due to repair of library ceiling, street repairs, and new equipment purchase.