

**NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET**

Fiscal Year July 1, 2022 - June 30, 2023

City of: MORAVIA

The City Council will conduct a public hearing on the proposed Budget at: Moravia Community Building 114 East Chariton Street Moravia, IA 52571

Meeting Date: 3/8/2022 Meeting Time: 05:00 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property	11.45625
The estimated tax levy rate per \$1000 valuation on Agricultural land is	3.00375

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Phone Number  
(641) 724-9811

City Clerk/Finance Officer's NAME  
Sharla Stogdill

		Budget FY 2023	Re-estimated FY 2022	Actual FY 2021
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	168,942	159,601	152,564
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	3	168,942	159,601	152,564
Delinquent Property Taxes	4	0	0	3,321
TIF Revenues	5	0	0	0
Other City Taxes	6	85,301	79,524	99,940
Licenses & Permits	7	800	700	363
Use of Money and Property	8	2,430	2,050	2,232
Intergovernmental	9	379,190	416,799	139,094
Charges for Fees & Service	10	343,500	323,000	320,423
Special Assessments	11	0	0	0
Miscellaneous	12	11,450	11,550	14,375
Other Financing Sources	13	16,154	194,080	56,065
Transfers In	14	68,443	83,513	103,375
<b>Total Revenues and Other Sources</b>	15	1,076,210	1,270,817	891,752
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	16	61,565	42,057	37,520
Public Works	17	148,250	87,420	74,810
Health and Social Services	18	0	0	0
Culture and Recreation	19	91,074	79,095	55,970
Community and Economic Development	20	0	0	0
General Government	21	123,650	126,695	80,500
Debt Service	22	37,122	50,193	57,705
Capital Projects	23	0	0	0
<b>Total Government Activities Expenditures</b>	24	461,661	385,460	306,505
Business Type / Enterprises	25	467,912	785,045	298,713
<b>Total ALL Expenditures</b>	26	929,573	1,170,505	605,218
Transfers Out	27	68,443	83,513	103,375
Total ALL Expenditures/Transfers Out	28	998,016	1,254,018	708,593
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	29	78,194	16,799	183,159
Beginning Fund Balance July 1	30	626,317	609,518	426,359
<b>Ending Fund Balance June 30</b>	31	704,511	626,317	609,518