

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET
Fiscal Year July 1, 2021 - June 30, 2022

The City of: MORAVIA

The City Council will conduct a public hearing on the proposed budget as follows:

Location: Moravia Community Building Meeting Date: 3/9/2021 Meeting Time: 05:30 PM

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 12.14774

The estimated tax levy rate per \$1000 valuation on Agricultural land is 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

Phone Number
(641) 724-9811

City Clerk/Finance Officer's NAME
Sharla Stogdill

		Budget FY 2022	Re-estimated FY 2021	Actual FY 2020
Revenues & Other Financing Sources				
Taxes Levied on Property	1	159,601	148,717	145,857
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	159,601	148,717	145,857
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	79,524	78,599	77,370
Licenses & Permits	7	700	750	1,180
Use of Money and Property	8	2,050	3,000	2,746
Intergovernmental	9	416,799	115,218	161,030
Charges for Fees & Service	10	323,000	422,500	302,791
Special Assessments	11	0	0	0
Miscellaneous	12	11,550	11,700	21,239
Other Financing Sources	13	194,080	112,000	230,219
Transfers In	14	83,513	81,978	83,979
Total Revenues and Other Sources	15	1,270,817	974,462	1,046,261
Expenditures & Other Financing Uses				
Public Safety	16	42,057	38,112	89,704
Public Works	17	87,420	85,472	295,994
Health and Social Services	18	0	0	0
Culture and Recreation	19	71,970	58,123	51,448
Community and Economic Development	20	0	0	0
General Government	21	126,695	118,015	101,296
Debt Service	22	50,193	53,043	53,043
Capital Projects	23	0	0	0
Total Government Activities Expenditures	24	378,335	352,765	591,485
Business Type / Enterprises	25	785,045	416,047	343,996
Total ALL Expenditures	26	1,163,380	768,812	935,481
Transfers Out	27	83,513	81,978	83,979
Total ALL Expenditures/Transfers Out	28	1,246,893	850,790	1,019,460
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	23,924	123,672	26,801
Beginning Fund Balance July 1	30	550,031	426,359	399,558
Ending Fund Balance June 30	31	573,955	550,031	426,359